



County of Los Angeles
CHIEF ADMINISTRATIVE OFFICE

713 KENNETH HAHN HALL OF ADMINISTRATION • LOS ANGELES, CALIFORNIA 90012
(213) 974-1101
<http://cao.co.la.ca.us>

DAVID E. JANSSEN
Chief Administrative Officer

June 29, 2004

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

**EAST LOS ANGELES LIBRARY REPLACEMENT PROJECT
APPROVE APPROPRIATION ADJUSTMENT
SUPERVISORIAL DISTRICT 1
4 VOTES**

IT IS RECOMMENDED THAT YOUR BOARD:

Approve the enclosed appropriation adjustment to transfer an appropriation in the amount of \$148,000 for the East Los Angeles Library Replacement Project, C.P. 77395, from the cancellation of a prior year commitment in the amount of \$148,000 in order to reappropriate the funds in Fiscal Year 2003-04.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Approval of the recommended action will make these funds available for the completion of the East Los Angeles Replacement Library. This is an accounting change and does not impact the project budget.

The cancellation of the prior year commitment is a result of lower than anticipated costs for the removal of contaminated soils from the library construction site. The savings will be reallocated to the project upon your Board's approval of the recommended action.

Board of Supervisors
GLORIA MOLINA
First District

YVONNE B. BURKE
Second District

ZEV YAROSLAVSKY
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

Implementation of Strategic Plan Goals

These actions are consistent with the County's Strategic Plan Goal of Service Excellence as the proposed improvements will enhance the delivery of public services to the residents of East Los Angeles. This action is also consistent with the Goal of Fiscal Responsibility as it is an investment in public infrastructure.

FISCAL IMPACT/FINANCING

The enclosed appropriation adjustment will reallocate appropriation in the amount of \$148,000 to the East Los Angeles Replacement Library (C.P. 77395). Following your Board's approval of the enclosed appropriation adjustment, these funds will be available in the FY 2003-04 project budget to complete the library.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The project completion date is July 30, 2004.

ENVIRONMENTAL DOCUMENTATION

A Negative Declaration for the East Los Angeles Civic Center Renovation Project, including the new library, was approved by your Board on July 25, 2000.

CONTRACTING PROCESS

N/A

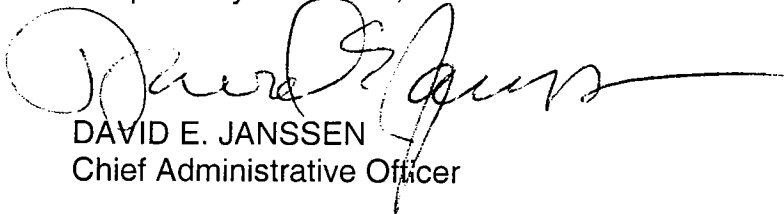
IMPACT ON CURRENT SERVICES (OR PROJECTS)

The existing East Los Angeles Library will remain fully operational until it is time to transfer the collection and prepare the new building for service to the public.

CONCLUSION

Please return one adopted copy of this letter to the Chief Administrative Office (Capital Projects).

Respectfully submitted,

A handwritten signature in black ink, appearing to read "David E. Janssen", with a long horizontal flourish extending to the right.

DAVID E. JANSSEN
Chief Administrative Officer

DEJ:JSE
DJT:NB:mdc

Attachment (1)

c: County Counsel
Public Library
Public Works

COUNTY OF LOS ANGELES
REQUEST FOR APPROPRIATION ADJUSTMENTDEPT'S.
No.DEPARTMENT OF Chief Administrative OfficeJune 7, 2004

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

Fiscal Year 2003-04
4-Votes

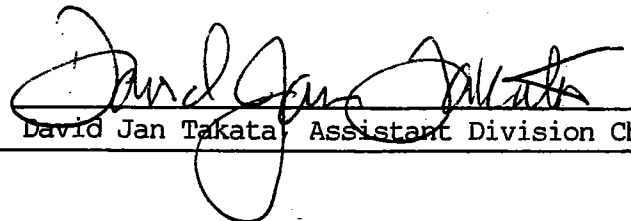
Sources:

East Los Angeles Replacement Library
Appropriation for Cancelled Commitments/AP's
A01-CP-77395-3306
\$148,000

Uses:

East Los Angeles Replacement Library
Buildings and Improvements
A01-CP-77395-6014
\$148,000

This appropriation adjustment is necessary to re-appropriate cancelled prior year commitments in Fiscal Year 2003-04 to fully fund completion of the East Los Angeles Replacement Library.


 David Jan Takata, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF
ADMINISTRATIVE OFFICER FOR—

ACTION

✓

RECOMMENDATION

APPROVED AS REQUESTED ✓

AS REVISED

June 15 2004
19John J. Edrington
CHIEF ADMINISTRATIVE OFFICERAPPROVED (AS REVISED):
BOARD OF SUPERVISORS

19

AUDITOR-CONTROLLER

BY Dele J. [Signature]No. 307JUNE 9 2004
19

BY

DEPUTY COUNTY CLERK

SEND 5 COPIES TO THE AUDITOR-CONTROLLER